## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Prince William County PSCC	Period:	2002
	Total Requested:	\$457,167.00	
	Difference: _		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total telephone calls handled by the PSAP		550.000	
Total 911 calls handled by the PSAP		165,000	
Total wireless 911 calls handled by the PSAP		75.000	
Percentage of wireless to total calls :13.64%		Percentage of wireless to 9-1-1 calls :45.45%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
	Equipment:		
	Description	Estimated	Actual
Shared	I Equipment	\$ 78.400.00	, totali
Total S	hared Equipment for Formula:	\$ 78,400.00	
Es	550,000 X	\$ 78,400.00	= \$39,200.00
A	ctual: X		=
_ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total L	.EC Costs :	\$ 0.00	
·-	nel Costs:		•
	Description	Estimated	Actual
Salary	and benefits	\$ 3.065,092.00	7101041
	Shared Equipment for Formula:	\$ 3,065,092.00	
	75 000		
Estir	mated: 550,000 X	\$ 3,065,092.00 =	\$ 417,967.00
Actu	ual: 0 X	=	
Adjustn	nents:		
	Description	Estimated	Actual
Total o	of mid-year adjustment:	\$ 0.00	